

GOOD SAMARITAN CENTER



ANNUAL REPORT

2018

A WORD FROM THE DIRECTOR

This past year we continued the Project Homeless Connect, with plans to offer it twice throughout the year. We had our first graduate of our Hi-SET program complete. We also enjoyed participating in many of our community's activities throughout the year.

While my time here at the Good Samaritan Center is coming to a close with my retirement, I will always have the memories of the clients we have helped, the people who volunteered, and the donors that gave us their support over all these years.

I look forward to seeing the good things that Sara Noblet will bring to this position. It has been my honor to serve all of you.

MARTHA BUCKMAN
EXECUTIVE DIRECTOR





DIFFERENT WAYS IN WHICH WE GIVE

This past year we saw lots of ways in which supporters gave to others throughout the year. Whether they were attending a fundraiser, taking advantage of the NAP tax credits, or volunteering at the Center or the Thrift Store, collectively they made a difference for thousands of individuals in our area.

Good Samaritan Center Fiscal 2016-2017 Budget Summary

Revenue		
	Grants	\$99,075
	Direct Donations	\$64,726
	Fundraisers	\$65,387
	Thrift Store Sales	\$84,439
	NAP Credits	\$44,000
	Rent Income	\$8,325
	Miscellaneous	\$1,602
Total Revenue		\$367,554
Donated Goods		\$456,977
Expenses		
	Administrative	\$42,712
	Building	\$59,654
	Client Assistance	\$158,644
	Operating	\$125,474
Total Expenses		\$386,484
In-kind Labor		\$124,740

PROGRAMS AND SERVICES

The following figures are based on the programs and services offered to households in both Clay and Ray Counties in our service area in the 2017-2018 Fiscal Year.

Pantry/Grocery	661
Personal Hygiene	670
Household Items	87
Clothing	190
Housing	121
Utility Help	331
Medical Needs	48
Transportation	170
Senior Services	181
 Total Support	 1293

